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FIFTY-SECOND

ANNUAL REPORT

OF

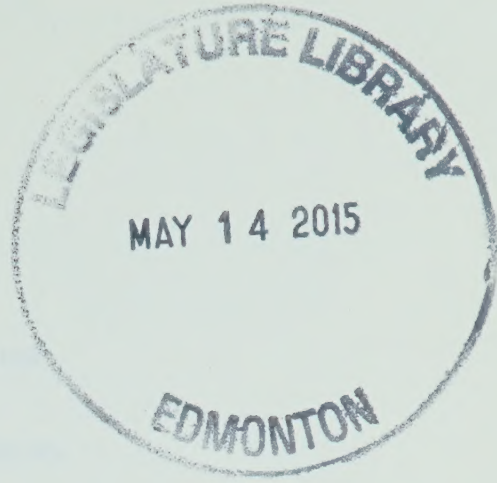
**THE WORKMEN'S
COMPENSATION BOARD**

OF THE

PROVINCE OF ALBERTA

FOR THE

**Year Ended December 31
1969**



FIFTY - SECOND ANNUAL REPORT

OF

THE WORKMEN'S

COMPENSATION BOARD


OF THE

PROVINCE OF ALBERTA

FOR THE

Year Ended December 31

1969



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April 29, 1970.

To the President of the Executive Council,
Province of Alberta,
Edmonton, Alberta.

In accordance with Section 62, Subsection (2) of The Workmen's Compensation Act the Workmen's Compensation Board has the honor to submit its report for the year ended December 31, 1969.

Amendments to the Act

The Workmen's Compensation Act was amended during the 1969 Session of the Alberta Legislature. Some of the more important amendments were as follows:

- Maximum earnings of workmen, both for assessment purposes and for computation of compensation, were increased from \$5,600.00 to \$6,600.00 per annum.
- Dependent widows' pensions were increased from \$85.00 per month to \$110.00 per month.
- Pensions to dependent children under the age of 16 years were increased from \$45.00 to \$50.00 per month; pensions to dependent children over 16 years but under 21 years of age who continue to attend school were increased to \$55.00 per month.
- Minimum monthly pensions for permanent total disability were increased to \$175.00 and those for permanent partial disability of more than 15% of total were increased proportionately according to the percentage of disability assessed. The cost of the additional amounts of compensation paid as a result of these increases, insofar as they apply to claims resulting from accidents which occurred prior to May 1, 1969, will be paid out of the General Revenue Fund of the Province.

Claims

Accidents reported to the Board during the ten-year period 1960-1969 were as follows:

Year	Accidents Reported	
	Total	Fatal
1960	46,471	116
1961	48,883	107
1962	49,566	115
1963	52,044	90
1964	55,277	113
1965	59,454	119
1966	61,269	115
1967	63,466	123
1968	62,926	108
1969	67,755	130

The significant increase in total claims reported and in fatal accidents is noted with regret. The need for ever-increasing safety consciousness on the part of

employers and workmen alike is obvious and, as noted later in this report, the Board's Accident Prevention Department is making every effort towards this end.

Significant changes in the procedures for administering claims, including extensive revision of various forms, have been instituted in order to deal with the increasing volume of claims as efficiently as possible. Procedures are under continuing review and further improvements are expected in the coming year.

Rehabilitation

The Rehabilitation Clinic treatment staff, consisting of medical doctors, a psychologist, physiotherapists, occupational therapists, remedial gymnasts and work assessment officers, treated 2,409 out-patients during the year. This represented an increase of 4.4% over 1968. The staff of prosthetists fitted and maintained prostheses to provide assistance and comfort to amputee patients.

As in previous years University of Alberta medical students were given lectures on Rehabilitation Medicine by a senior member of the Clinic medical staff.

Physiotherapy and occupational therapy students at the University of Alberta attended classes at the Clinic and were given lectures and demonstrations in their respective fields. A number of these students served part of their internships at the Clinic during the summer months.

Members of the treatment staff attended seminars and courses at other centres in order to keep up to date in all phases of their respective fields of treatment.

The Rehabilitation Department assisted in the vocational rehabilitation of 3,755 workmen in 1969. Of those assisted, approximately 48% were able to return to work with their former employers on completion of treatment and approximately 34% with new employers. Some workmen were too severely injured to return to employment and others were still under treatment or in training programs, and a small percentage were awaiting employment, at the end of the year.

Academic and vocational courses and on-the-job training were arranged and financial assistance granted where these would be useful in returning workmen to suitable employment. The Rehabilitation Officers also conducted a large number of personal interviews with injured workmen in cases where only counselling was needed.

The Board gratefully acknowledges the assistance and cooperation received from many individual employers and from labor unions as well as from Canada Manpower, Alberta Vocational Training, The Canadian Paraplegic Association, The Canadian National Institute for the Blind and the Provincial Department of Social Development in its endeavours to retrain injured workmen and place them in suitable employment. This cooperation has greatly assisted the Board in its vocational rehabilitation program.

It is the Board's policy that all widows be personally interviewed to advise them of the provisions of the Act which might concern them. Widows who did not attend Board Offices were interviewed in their homes by Rehabilitation Officers.

Assessment

A total of 25,128 employers had current assessment accounts with the Board at December 31, 1969, this being an increase of 4.7% over 1968. The following table shows the number of employers registered with the Board and the assessable payroll at the end of each of the last ten years:

Year	Number of Employers Registered	Assessable Pay-Roll
1960	20,075	\$ 870,929,265.00
1961	20,894	947,173,998.00
1962	21,351	995,623,940.00
1963	21,813	1,032,840,229.00
1964	22,226	1,104,976,815.00
1965	22,756	1,248,013,383.00
1966	22,575	1,407,269,717.00
1967	23,216	1,572,085,190.00
1968	23,990	1,670,403,556.00
1969	25,128	*1,960,000,000.00

*(estimated)

Each year several industrial Classifications are selected for review of the accident cost experience of the various groups of industry included therein. Where indicated as a result of this review new Classifications are created to include groups of industry shown to have similar accident cost experiences and appropriate rates of assessment are set. The Board continued this practice in 1969.

As in previous years the Board carefully reviewed the financial position of each Classification of industry before setting assessment rates for the forthcoming year. Discussions were held with employer groups and associations to inform them of the financial position of their respective Classifications and any representations made by them were considered before the rates were established. These meetings assist in increasing mutual understanding of the various problems faced both by employers and by the Board in the administration of the Act.

Accident Prevention

Strong emphasis was again placed on the "education" aspect of accident prevention work and to this end the following programs were conducted during 1969:

- 2 courses for management personnel, each of 2 days duration;
- 3 Safety Co-ordinators' Training Courses, each lasting 5 days, for persons at management level or those engaged in specialists' duties in the field of safety;
- 57 Supervisors' Training Courses at which 914 industrial supervisors qualified for certificates. Each of these courses consisted of 5 successive half days of instruction.
- 35 Safety Seminars, ranging in length from 3 evenings to 5 days, were held throughout the Province. Some of these Seminars were for general industry and some were directed to specific industries.
- Addresses and demonstrations were given by staff members on 199 occasions to approximately 6,000 persons.

The Board sponsored 83 First Aid Classes at which 2,668 persons were qualified. Of this number 510 were qualified from the 33 classes held for workmen of employers carrying on operations in remote areas of the Province.

Safety was also actively promoted in a number of other ways as follows:

- Approximately 600,000 pieces of promotional literature were produced and distributed to industry;
- 1,583 bookings of safety films were made from the Workmen's Compensation Board film library by employers, vocational and technological schools and the Board's Safety Supervisors for showing to one or more interested groups. Five new films were added to the library during the year.

- Television stations at Edmonton, Red Deer, Lloydminster, Calgary, Lethbridge and Medicine Hat were each provided with a library of 60-second film shorts promoting safety. These shorts were shown by the stations as a public service and the Board gratefully acknowledges this valuable contribution to safety education by the television stations.

The number of Safety Councils and Associations was increased from twenty-one to twenty-five in 1969. These organizations are of great value in promoting improved safety consciousness and methods in their respective industries and the Board continued its policy of presenting plaques and scrolls to the employers having the best safety records in their respective Councils and Associations.

The Safety Advisor Program, under which consultive surveys of the accident prevention procedures and programs of certain employers are conducted on request, was found to be a practical form of assistance to industry and was continued in 1969. As a part of this program a Safety Supervisor — Education advises the company safety supervisor during the development stages of the company's safety program.

Inspection and investigation must always play an important part in accident prevention and 32,019 inspections of places of employment were made during 1969. Reports of unsafe conditions and directions for their correction were issued in 7,038 instances. Special investigations of 780 accidents were made to determine their causes and obtain information for use in avoiding similar accidents in the future.

General

Members of the Board and senior members of the staff met with individual workmen, labor groups, employers and employers' associations to discuss various matters arising from the administration of the Act, including claims and assessment matters, safety and safety regulations.

Early in May a well-attended Seminar on Workmen's Compensation was held for representatives of labor unions. It is felt that these Seminars perform a useful function in explaining and clarifying the administration of the Act.

The firm of William M. Mercer Limited completed the actuarial evaluation of the Board's pension accounts as at December 31, 1968 as required by Section 62, Subsection (4) of The Workmen's Compensation Act. The actuary recommended the adoption of revised mortality rates and also recommended that the new actuarial tables be based on an interest earnings rate of 5% per annum instead of the previous 4% per annum. Accordingly new tables prepared by the actuary on the revised bases were adopted effective January 1, 1969.

Construction of the Board's new Head Office Building in Edmonton was commenced in December. It is expected that the building will be ready for occupancy early in 1971.

Again in 1969 a considerable number of the Board's staff took advantage of the assistance offered by the Board to those members of the staff who took courses of training to benefit their work.

The Board takes this opportunity of acknowledging with thanks the loyal cooperation and efficiency of the staff.

The foregoing is respectfully submitted.

C. M. MACLEOD, Chairman

I. CASEY, Commissioner

C. R. GILBERT, Commissioner

Exhibit ATHE WORKMEN'S COMPENSATION BOARDSUMMARY OF ACCIDENT STATISTICSFOR THE YEAR ENDED DECEMBER 31, 1969

Claims under active administration as at January 1, 1969	8,512	
Accidents reported during the year	<u>67,755</u>	
		<u>76,267</u>
Claims in which a pension award or final payment of compensation was made	25,740	
Claims in which medical aid only was paid - compensation not applied for	2,128	
Claims in which medical aid only was paid - compensation not due	34,430	
Claims in which neither compensation nor medical aid was payable	<u>5,598</u>	
	67,896	
Claims under active administration as at December 31, 1969	<u>8,371</u>	
		<u>76,267</u>

MONTH OF OCCURRENCE OF ACCIDENTS REPORTED

DURING THE YEAR 1969

Class	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Fatal	Non-Fatal
1	50	41	52	35	63	41	41	39	37	50	52	49	550	4	546
5	7	6	3	2	-	2	3	6	6	3	6	8	52	-	52
6- 1	265	350	438	462	585	677	722	707	683	717	587	534	6,720	7	6,720
6- 2	231	195	251	216	218	246	267	297	264	274	217	212	2,887	1	2,887
6- 3	106	102	105	98	157	150	168	153	168	171	157	119	1,654	1	1,653
6- 4	7	20	30	33	43	45	43	52	37	54	42	22	428	-	428
6- 5	7	13	9	18	22	33	33	24	33	28	29	19	268	-	268
6- 6	103	92	86	67	82	94	91	89	94	102	84	72	1,056	-	1,056
6- 7	170	228	271	169	251	335	312	375	303	336	281	178	3,209	17	3,192
6- 8	18	34	21	23	45	41	48	38	46	54	42	33	443	4	439
6- 9	9	8	17	6	10	5	8	10	12	12	3	13	113	-	113
8- 3	44	46	50	55	58	54	71	73	56	75	47	45	674	1	673
8- 4	148	138	166	191	214	233	248	233	212	218	180	168	2,349	3	2,346
9- 1	155	122	133	110	146	129	134	166	137	131	126	122	1,611	3	1,608
10- 1	65	54	62	65	52	61	52	55	55	43	51	53	668	1	667
10- 2	91	87	111	96	102	103	105	91	108	107	95	80	1,176	3	1,173
13- 2	214	289	277	95	83	122	125	102	81	75	114	198	1,775	5	1,770
13- 4	25	23	31	37	27	39	36	33	28	45	29	23	376	1	375
15- 1	15	16	17	17	23	18	35	38	32	23	29	27	290	2	288
15- 8	30	18	24	14	22	24	23	25	29	26	23	24	282	3	279
15- 9	151	106	107	58	56	61	88	83	49	88	82	79	1,008	5	1,003
15-10	220	191	185	64	77	122	102	119	98	92	105	144	1,519	6	1,513
15-11	90	87	87	71	91	89	82	103	106	91	98	79	1,074	2	1,072
15-12	26	25	17	16	17	18	34	29	24	27	32	22	287	2	285
20- 1	301	307	340	365	391	362	383	387	331	340	299	328	4,134	10	4,124
20- 2	317	336	372	389	443	447	422	431	440	454	397	332	4,780	2	4,778
20- 4	15	22	26	22	18	14	20	21	17	18	21	12	226	-	226
27- 1	22	20	27	23	23	24	29	20	24	21	16	13	262	-	262
27- 3	127	156	158	146	120	155	151	131	140	151	129	128	1,692	-	1,692
37- 1	170	149	192	179	192	173	186	183	180	196	185	169	2,154	2	2,152
38	331	370	380	399	411	383	458	390	398	446	411	377	4,754	-	4,754
39- 4	260	241	247	194	192	202	246	217	235	248	204	189	2,675	9	2,666
39- 8	12	11	15	10	14	11	16	14	13	25	11	17	169	2	167
39-37	199	167	171	145	216	205	242	229	230	226	205	189	2,424	4	2,420
39-39	168	133	167	134	147	144	150	137	150	159	135	129	1,753	-	1,753
46	10	9	7	7	16	16	20	18	16	18	13	7	157	1	156
89- 1	21	22	13	21	23	22	36	22	19	23	19	25	266	2	264
89- 2	24	23	24	22	41	49	40	48	31	46	27	19	394	1	393
89- 3	142	114	134	126	158	178	210	155	141	162	148	116	1,784	4	1,780
97- 2	60	48	40	32	50	41	44	52	49	38	47	47	548	2	546
Self-Insured Unclassified	512	432	501	453	557	644	609	649	534	538	500	500	6,429	20	6,409
	89	123	129	123	126	168	200	184	153	166	117	1,099	2,677	-	2,677
	5,027	4,974	5,493	4,808	5,582	5,980	6,333	6,228	5,799	6,117	5,395	6,019	67,755	130	67,625

Exhibit C

THE WORKMEN'S COMPENSATION BOARD

NATURE OF INJURY IN ACCIDENTS REPORTED

DURING THE YEAR 1969

Class	Amputation	Fracture	Dislocation	Strain or Sprain	Hernia	Cut or Laceration	Bruise	Burn or Scald	Eye Injury	Overcome by Fumes	Drowning	Frost-bite	Silicosis	Other Industrial Disease	Miscellaneous	Total
1	1	45	-	156	4	79	209	4	35	2	-	-	-	-	15	550
5	-	4	-	14	-	13	10	3	4	-	-	-	-	-	4	52
6-1	23	444	19	1,857	43	1,832	1,235	88	923	28	-	13	-	21	201	6,727
6-2	6	133	13	753	12	844	358	81	546	18	-	5	-	9	110	2,888
6-3	1	508	3	255	97	393	223	9	60	11	-	4	1	28	61	1,654
6-4	-	36	1	133	4	110	69	7	60	-	-	-	-	1	7	428
6-5	-	13	-	64	1	68	35	51	26	-	-	-	-	-	10	268
6-6	1	61	6	246	9	297	151	23	208	4	-	-	-	1	49	1,056
6-7	13	255	10	884	24	716	616	130	462	10	1	8	-	6	74	3,209
6-8	3	30	2	125	1	108	65	8	85	1	-	1	-	1	13	443
6-9	2	10	-	27	-	24	33	4	6	-	-	1	-	-	6	113
8-3	3	35	3	138	3	244	112	10	103	3	-	1	-	5	14	674
8-4	32	112	3	466	16	932	353	37	314	2	-	1	-	10	71	2,349
9-1	6	78	6	578	18	449	268	49	84	4	-	2	-	9	60	1,611
10-1	7	27	-	172	4	239	92	24	81	1	-	-	-	7	14	668
10-2	6	56	2	368	13	324	176	77	104	1	-	-	-	7	42	1,176
13-2	20	193	6	412	10	510	420	12	147	2	-	13	-	1	29	1,775
13-4	-	25	2	123	2	111	77	1	24	-	-	1	-	-	10	376
15-1	2	34	1	62	2	68	57	6	45	-	-	-	-	2	11	290
15-8	3	22	1	59	1	71	54	26	26	5	-	-	-	-	14	282
15-9	9	104	9	273	3	204	223	45	89	12	1	6	-	2	28	1,008
15-10	21	225	8	302	5	319	418	82	83	8	-	17	-	6	25	1,519
15-11	5	63	-	284	4	230	163	95	148	40	-	-	-	8	33	1,074
15-12	2	22	2	91	3	69	43	13	28	2	-	2	-	-	10	287
20-1	9	248	12	1,003	30	1,149	568	170	767	5	-	-	-	13	154	4,134
20-2	18	298	5	992	31	1,042	687	191	1,378	7	-	2	-	13	116	4,780
20-4	-	17	3	54	3	61	29	12	31	-	-	-	-	1	15	226
27-1	1	19	-	106	7	60	36	2	9	1	-	1	-	-	19	262
27-3	8	65	3	497	15	662	269	21	59	3	-	-	-	18	72	1,692
37-1	5	141	5	740	18	544	464	31	91	7	-	5	-	4	99	2,154
38	19	195	16	1,421	39	1,675	769	325	118	13	-	-	-	29	133	4,754
39-4	10	255	12	1,020	16	475	591	49	132	7	-	13	-	3	92	2,675
39-8	-	9	-	35	3	36	35	6	24	2	-	2	-	-	17	169
39-37	10	173	10	693	19	639	475	80	202	10	-	12	-	20	81	2,424
39-39	1	46	5	660	7	423	363	98	69	6	-	-	-	36	39	1,753
46	2	23	1	42	2	41	21	6	11	2	-	-	-	-	5	157
89-1	3	24	-	87	5	47	55	6	21	6	-	2	-	1	9	266
89-2	2	31	-	122	1	90	72	20	36	2	-	-	-	1	17	394
89-3	2	127	9	694	20	310	361	31	119	28	-	4	1	7	71	1,784
97-2	1	24	2	209	7	112	87	11	43	-	-	-	-	4	48	548
Self-Insurers Unclassified	21	402	27	2,103	56	1,545	1,250	183	443	23	-	26	-	78	272	6,429
	11	146	9	414	17	373	285	53	208	11	1	5	-	5	1,139	2,677
	289	4,778	216	18,734	575	17,538	11,877	2,180	7,452	287	3	157	3	357	3,309	67,755

THE WORKMEN'S COMPENSATION BOARDExhibit DAVERAGE AGE OF WORKMEN INJURED IN ACCIDENTSAND COMPENSATION DAYS PAIDDURING THE YEAR 1969

<u>Class</u>	<u>Average Age</u>	<u>Temporary Total Compensation Days Paid</u>
1	44.59	9,345
5	34.42	476
6- 1	34.29	55,015
6- 2	30.18	15,809
6- 3	32.47	13,122
6- 4	32.07	3,543
6- 5	28.98	2,467
6- 6	28.07	5,120
6- 7	32.57	33,359
6- 8	31.50	4,333
6- 9	29.24	1,326
8- 3	31.85	5,450
8- 4	32.44	19,048
9- 1	33.61	14,329
10- 1	32.10	5,086
10- 2	34.93	12,141
13- 2	33.28	35,887
13- 4	34.17	3,813
15- 1	32.07	3,313
15- 8	35.12	2,942
15- 9	27.81	12,768
15-10	26.88	30,580
15-11	32.97	5,698
15-12	34.64	2,714
20- 1	32.82	31,238
20- 2	31.87	35,240
20- 4	34.63	1,826
27- 1	39.11	2,696
27- 3	36.29	20,521
37- 1	32.01	16,164
38	34.81	41,589
39- 1	-	38,692
39- 3	-	4,822
39- 4	32.97	37,812
39- 6	-	4,988
39- 8	32.47	1,809
39-37	34.22	20,222
39-39	37.20	13,385
46	33.36	901
89- 1	44.16	2,720
89- 2	42.13	4,470
89- 3	35.57	20,867
97- 2	42.76	6,948
Self-Insurers	37.01	43,249
Unclassified	31.89	-
	33.62	647,843

Exhibit E

THE WORKMEN'S COMPENSATION BOARD
ACCIDENTS TO WORKMEN UNDER 21 YEARS OF AGE
AND TO THOSE 60 YEARS OF AGE AND OVER
REPORTED DURING THE YEAR 1969

<u>Age</u>	<u>Fatal</u>	<u>Non-Fatal</u>	<u>Total</u>
11	-	1	1
12	-	2	2
13	-	2	2
14	-	11	11
15	-	60	60
16	-	477	477
17	-	1,269	1,269
18	1	2,320	2,321
19	4	2,992	2,996
20	1	3,137	3,138
	6	10,271	10,277
<hr/>			
60	1	422	423
61	2	376	378
62	2	391	393
63	4	316	320
64	3	280	283
65	1	186	187
66	1	103	104
67	-	78	78
68	-	65	65
69	1	43	44
70	-	24	24
71	-	11	11
72	1	10	11
73	-	5	5
74	-	7	7
75	-	6	6
76	-	4	4
77	-	2	2
78	-	-	-
79	-	-	-
80	-	1	1
	16	2,330	2,346

THE WORKMEN'S COMPENSATION BOARD
PERMANENT DISABILITY AWARDS APPROVED DURING THE YEAR 1969

Class	Thumb(s) or Finger(s)	Hand	Arm	Both Hands or Both Arms	Toe(s)	Foot	Leg	Both Feet or Both Legs	Head and Face	Chest and Ribs	Pelvis and Hips	Back	Eye	Both Eyes	Loss of Hearing	Para- plegia	Sili- cosis	Miscel- laneous	Total
1	4	-	2	-	-	1	4	-	-	1	-	-	-	-	-	-	2	1	15
5	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
6-1	21	-	2	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	24
6-2	4	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	5
6-3	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	2
6-4	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
6-5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6-6	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
6-7	9	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	11
6-8	1	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	2
6-9	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
8-3	6	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
8-4	54	4	3	-	-	1	4	-	-	-	-	2	-	-	-	-	-	1	75
9-1	13	2	-	-	-	2	1	-	-	-	-	5	3	-	-	-	-	-	25
10-1	10	-	1	-	-	-	1	-	-	-	-	1	2	-	-	-	-	-	13
10-2	10	2	-	-	-	1	1	-	-	-	-	5	-	-	-	-	-	1	20
13-2	22	5	5	-	1	5	8	1	-	-	-	2	3	-	1	-	-	-	54
13-4	4	1	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	7
15-1	4	-	2	-	-	-	-	-	-	1	-	2	1	-	1	-	-	-	11
15-8	5	2	2	-	-	-	1	-	-	-	-	1	1	-	-	-	-	-	12
15-9	10	-	1	-	-	1	6	-	1	-	-	2	3	-	-	-	-	-	25
15-10	30	3	7	-	5	7	7	2	1	-	-	6	-	1	-	-	-	1	70
15-11	4	1	4	-	2	-	2	-	-	-	-	1	1	-	-	-	-	-	14
15-12	1	-	-	-	-	-	2	-	-	-	-	1	-	-	1	-	-	-	5
20-1	16	1	5	-	-	1	5	-	-	-	-	11	2	-	1	-	-	-	42
20-2	34	1	4	-	2	4	10	-	1	-	-	8	5	-	3	-	-	-	72
20-4	3	-	1	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	6
27-1	2	-	1	-	-	2	-	1	1	-	-	-	-	-	-	-	-	-	7
27-3	18	3	6	-	-	-	2	-	1	-	-	7	1	-	1	-	-	-	39
37-1	14	-	3	-	-	1	3	-	1	1	-	6	1	-	-	-	-	-	29
38	27	3	4	-	-	2	3	-	1	1	-	20	11	-	1	-	-	2	62
39-1	35	1	16	-	2	14	29	7	1	1	1	53	11	-	1	-	-	-	172
39-3	3	-	2	-	-	4	4	-	2	-	1	9	-	-	1	-	-	1	25
39-4	23	-	10	-	2	3	5	-	2	-	-	21	3	-	1	-	-	1	70
39-6	7	1	3	-	-	1	3	-	-	-	-	6	2	-	1	-	-	-	24
39-8	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	2
39-37	13	1	5	-	4	1	3	-	-	-	-	10	-	-	1	-	-	-	37
39-39	2	-	2	-	1	-	1	-	-	-	-	6	-	-	-	-	-	-	12
46	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2
89-1	1	-	1	-	1	-	-	-	-	-	-	2	-	-	-	-	-	-	5
89-2	2	2	1	-	-	1	1	-	1	-	-	1	-	-	1	-	-	-	10
89-3	2	3	2	-	1	4	5	-	-	-	-	9	-	-	-	-	-	1	27
97-2	3	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	5
Self-Insurers	28	3	17	2	5	10	16	1	3	-	2	19	-	-	3	1	-	1	111
453	39	114	2	2	28	68	129	12	13	4	5	226	41	1	16	2	2	10	1,165

Exhibit H

THE WORKMEN'S COMPENSATION BOARD
RELATIONSHIP AND RESIDENCE OF DEPENDANTS
OF WORKMEN WHOSE DEATHS WERE REPORTED
DURING THE YEAR 1969

<u>Relationship</u>	<u>Number of Cases</u>	<u>Dependency</u>		<u>Residence</u>		
		<u>Total</u>	<u>Partial</u>	<u>Alberta</u>	<u>Other Parts of Canada</u>	<u>Foreign Country</u>
Widow, etc., and Children	40	148	-	133	15	-
Widow only	15	15	-	13	1	1
Mother only	2	-	2	2	-	-
Father only	-	-	-	-	-	-
Children only	3	3	-	3	-	-
No Dependants	20	-	-	-	-	-
Dependants not determined	1	-	-	-	-	-
Not accepted	55	-	-	-	-	-
Pending	3	-	-	-	-	-
	139	166	2	151	16	1

Exhibit ITHE WORKMEN'S COMPENSATION BOARDASSESSABLE PAY-ROLLSFOR THE YEAR ENDED DECEMBER 31, 1968

<u>Class</u>	<u>Amount</u>
1	\$ 3,843,289.00
5	1,618,315.00
8- 3	9,384,897.00
8- 4	25,663,993.00
9- 1	34,898,242.00
10- 1	32,138,913.00
10- 2	35,039,408.00
13- 2	11,809,368.00
13- 4	8,475,686.00
15- 1	6,846,747.00
15- 8	55,808,842.00
15- 9	26,007,331.00
15-10	25,172,523.00
15-11	43,686,289.00
15-12	18,147,412.00
20- 1	93,173,130.00
20- 2	48,520,959.00
20- 4	7,268,964.00
27- 1	11,949,644.00
27- 3	28,834,311.00
37- 1	99,528,546.00
38	199,535,424.00
39- 1	169,474,825.00
39- 3	27,642,250.00
39- 4	41,201,124.00
39- 6	52,563,159.00
39- 8	9,309,417.00
39-37	69,253,808.00
39-39	77,809,868.00
46	773,050.00
89- 1	6,378,403.00
89- 2	15,594,297.00
89- 3	71,506,245.00
97- 2	29,155,743.00
Self-Insurers (excluding the Government of Canada which is not available)	272,389,134.00
	<u>\$ 1,670,403,556.00</u>

GOVERNMENT OF THE PROVINCE OF ALBERTA

Office of the Provincial Auditor

Edmonton, April 29, 1970

The Workmen's Compensation Board
Edmonton, Alberta

I have audited the books and records of the Workmen's Compensation Board for the year ended December 31, 1969, and the following report and undernoted statements are submitted herewith:

Statement	Particulars
1.	Balance Sheet
2.	Statement of Operating Reserve
3.	Summarized Statement of Transactions
4.	Provisional Financial Statement by Classes
5.	Statement of Transactions in Respect of Prior Years by Classes
6.	Statement of Administrative and General Expenses
7.	Statement of Estimated Liability in Respect of Claims Pending and Unfinalled Claims
8.	Statement of Pension Liability — Funded
9.	Statement of Reserve for Silicosis
10.	Statement of Reserve for Rehabilitation
11.	Statement of Reserve for Disasters
12.	Statement of Reserve for Enhanced Disabilities
13.	Statement of Reserve — Section 84 (a)
14.	Rehabilitation Clinic — Statement of Operating Receipts and Payments

Result of Operations

Operations for the year under review resulted in a provisional surplus of \$1,438,068.18 in respect of 1969 and a provisional surplus of \$43,092.68 in respect of 1968 and prior years, details of which are shown in Statements 4 and 5 respectively. The provisional results have been consolidated in Statement 3 and carried to operating reserve as shown in Statement 2.

Effective November 1, 1969, class 13-2 was divided into two new classes, 3-1 and 3-2. The first fiscal period of these new classes, for the Board's purposes, is November 1, 1969 to December 31, 1970, after which time they will have a fiscal year January 1 to December 31 which is consistent with all other classes.

In arriving at operating results, class 3-1 and 3-2 revenue applicable to the fourteen month period ending December 31, 1970, and all expenditure for classes 3-1, 3-2 and 13-2 during the months of November and December, 1969, has been deferred to the next fiscal period; and class 13-2 revenue of 1968 applicable to the twelve month period ending October 31, 1969, and expenditure during November and December, 1968, deferred at December 31, 1968, have been brought into account in order to show all transactions in their respective periods.

The assessment year for personal coverage is a twelve-month period ending the last day of February. No adjustment was made to defer revenue applicable to the months of January and February, 1970, to the next fiscal period.

Assessment revenue shown in Statement 4 includes the net adjustment estimated to be required when all pay-roll audits in respect of the period under review have been completed.

Interest shown in Statements 3 and 4 includes the allocation of interest earnings of the pension liability-funded in excess of the 5% requirement for the current year, in an amount of \$224,552.93 to the classes and \$12,539.08 to self-insurers.

Payments for medical services in respect of accidents of 1943 and prior years, amounting to \$16,157.34 have been charged to the reserve for rehabilitation.

During the year under review provision for silicosis in an amount of \$103,129.00 shown in Statement 4 has been charged only to those classes that have experienced silicosis as an industrial disease.

Additional pension awards for widows and children made under authority of Section 34 of the 1955 Act (1969 amendments) capitalized in an amount of \$3,764,705.66 have, to the extent of \$3,430,427.12 been brought into Statement 5 as an adjustment of provisional class balances and to the extent of \$77,764.83 into Statement 12 as a charge to the reserve for enhanced disabilities and the remainder, \$256,513.71, being in respect of certain self-insurers, is shown on Statement 3.

An amount of \$5,271,802.00, being the distributable surplus from the pension liability-funded has, to the extent of \$4,963,812.05, been brought into Statement 5 as an adjustment of provisional class balances and the remainder, \$307,989.95 being in respect of certain self-insurers, has been shown on Statement 3.

Assets

Assessments receivable, less reserve

Assessments receivable have been increased by \$3,697,414.85 being the net adjustment estimated to be required when all pay-roll audits have been completed in respect of the period under review. The reserve for doubtful assessments receivable amounted to \$46,778.49 at December 31, 1969, and is considered adequate. During the year under review accounts totalling \$22,323.81 were written off as uncollectible. Recoveries of accounts previously written off amounted to \$1,044.57.

Advances to employees secured by chattel mortgages

Advances to employees to assist in the purchase of automobiles required for Board business, secured by chattel mortgages, amount to \$36,085.90. Repayments have been made as required.

Investments

Investments are held in safekeeping, under joint custody of two officials of the Board, at the Bank of Montreal, Edmonton, and were verified by examination on January 2, 1970. Investments, all of which are registered in the name of the Board, are summarized hereunder:

Bonds and debentures:	Par Value	Book Value
Government of Canada, direct and guaranteed	\$ 41,334,500.00	\$ 40,907,558.92
Provincial issues, direct and guaranteed	61,907,500.00	61,646,747.53
Accrued amortization, net		15,902.13
	<u>\$103,242,000.00</u>	<u>\$102,570,208.58</u>

The market value of the investments amounted to approximately \$74,872,000.00 as at December 31, 1969. Reserve for loss as at December 31, 1969, amounted to \$2,051,923.13 and was provided for possible future losses on

realization of investments. Provision during the year under review amounted to \$116,000.00 as shown in Statement 2.

The following summary shows investment transactions during the year under review:

Par Value	Particulars	Book Value
\$ 97,445,000.00	Investments as at January 1, 1969	\$ 96,787,829.01
	Add: Purchased or Exchanged:	
1,275,000.00	Government of Canada	1,275,000.00
5,202,000.00	Provincial issues	5,144,182.50
<u>\$103,922,000.00</u>		<u>\$103,207,011.51</u>
	Deduct: Exchanged:	
250,000.00	Provincial issues	249,970.00
<u>\$103,672,000.00</u>		<u>\$102,957,041.51</u>
	Deduct: Redeemed:	
430,000.00	Provincial issues	430,000.00
<u>\$103,242,000.00</u>		<u>\$102,527,041.51</u>
	Add: Amortization of premium and discount net	43,167.07
<u>\$103,242,000.00</u>	Investments as at December 31, 1969	<u>\$102,570,208.58</u>

Land

Land is reflected in the attached Balance Sheet at \$372,004.34, being cost less a gain on disposal of \$337,100.00.

Liabilities and Reserves

Deferred income, net

Revenue in respect of classes 3-1 and 3-2 applicable to the fourteen month period ending December 31, 1970, has been deferred until the next fiscal year. Likewise, all class 3-1, 3-2 and 13-2 expenditure during November and December, 1969, has been deferred. The net revenue, \$569,992.46, is shown in the attached Balance Sheet under the above caption.

Estimated merit rebates

Merit rebates to be allowed in respect of the year 1969 could not be determined prior to the closing of the Board's accounts, but provision, in the amount of \$4,048,100.00, has been made as an estimate of requirements.

Claims pending and unfinalled claims

The liability in respect of the above is an estimate, based on opinions of officials of the Board and the experience of certain prior years, of the amount required to meet all costs in respect of claims pending and unfinalled claims with the exception of those costs chargeable to the reserves for silicosis, rehabilitation, disasters, enhanced disabilities and Section 84 (a), and those in respect of self-insurers' employees.

Pensions

An actuarial evaluation of the Board's liability with respect to pensions indicated that as at December 31, 1968, the amount provided exceeded requirements by \$7,053,044.00, as compared with an excess of \$1,114,200.00 based on an actuarial evaluation as at December 31, 1963. The increase of \$5,938,844.00 was primarily due to the change in the valuation basis from an interest rate of 4% to 5%.

In accordance with the recommendations of the Board's actuary an amount of \$5,271,802.00 was, as stated elsewhere in this report, transferred from

the pension liability-funded leaving the balance of the surplus as at December 31, 1968 of \$1,781,242.00 as a reserve against contingencies.

Reserve for silicosis

There is no basis upon which an opinion could be formed as to the adequacy of the reserve.

Reserve for rehabilitation

As stated elsewhere in this report, payments for medical services in respect of accidents of 1943 and prior years have been charged to the reserve following the transfer, as at December 31, 1948, of the amount standing to the credit of the reserve for medical aid to the reserve for rehabilitation.

Expenditures for rehabilitation charged to the reserve during the year amounted to \$342,879.27 as shown in Statement 10.

Total capital expenditures to December 31, 1969, for the rehabilitation clinic, amounted to \$2,151,863.22 and have been charged to the reserve. The assets are not reflected in the attached Balance Sheet.

Provision for the reserve for the period amounted to \$328,755.00.

Reserve for disasters**Reserve for enhanced disabilities****Reserve — Section 84 (a)**

There is no basis upon which an opinion could be formed as to the adequacy of these reserves.

Operating reserve

The reserve represents the balance at credit of classes after provision for reserves as shown in Statement 2 and provides in addition to these specific provisions further reserve funds to meet future liabilities of the Board.

General

The Board has contingent liabilities for pensions in respect of service on the Board by commissioners for which pension is not payable under The Public Service Pension Act and in respect of contributions under that Act for employees' first year service.

The Board has a commitment to pay construction costs in an amount of \$4,021,362.40 in respect to the new head office building which is in the course of construction.

Subject to the foregoing report, I certify that, in my opinion, the attached Balance Sheet is properly drawn up so as to show the true financial position of the Workmen's Compensation Board as at December 31, 1969, according to information and explanations given to me and as shown by the books of the Board and the accompanying Statements of Revenue and Expenditure correctly set forth the results of operations for the year ended at that date.

C. K. HUCKVALE, F.C.A.
Provincial Auditor.

Statement 1

THE WORKMEN'S COMPENSATION BOARDBALANCE SHEETAS AT DECEMBER 31, 1969ASSETS

Cash on hand and in banks		\$ 366,884.77
Short term deposits		1,350,000.00
Assessments receivable	\$ 893,062.02	
Less: Reserve for doubtful assessments receivable	46,778.49	
	\$ 846,283.53	
Estimated adjustment re assessments receivable, net	3,697,414.85	
		4,543,698.38
Advances to pensioners		83,687.28
Accounts receivable		40,900.47
Advances to employees secured by chattel mortgages		36,085.90
Accrued interest		1,481,430.00
Investments, book value	\$ 102,570,208.58	
Less: Reserve for loss on realization	2,051,923.13	
		100,518,285.45
Equipment, less accumulated depreciation		110,241.85
Automobiles, less accumulated depreciation		18,438.93
Office buildings, less accumulated depreciation		964,801.95
Land		372,004.34
		\$ 109,886,459.32

LIABILITIES AND RESERVES

Suspense		\$ 101,653.47
Employers' credit balances	\$ 407,253.50	
Employers' deposit accounts	648,786.68	
		1,056,040.18
Deferred income, net		569,992.46
Estimated merit rebates		4,048,100.00
Estimated liability in respect of claims pending and unfinalled claims		16,783,939.81
Pension liability - funded		61,744,278.32
Reserve for:		
Contingencies	\$ 950,000.00	
Silicosis	1,237,917.08	
Rehabilitation	1,102,849.89	
Disasters	3,687,283.06	
Enhanced disabilities	1,772,710.56	
Section 84 (a)	128,661.23	
		8,879,421.82
Operating reserve		16,703,033.26
		\$ 109,886,459.32

This Balance Sheet should be read in conjunction
with my report of April 29, 1970, addressed to
The Workmen's Compensation Board.

 C.A.
Provincial Auditor.

THE WORKMEN'S COMPENSATION BOARD

STATEMENT OF OPERATING RESERVE

AS AT DECEMBER 31, 1969

Provisional class balances as at January 1, 1969		\$ 16,509,554.27
Deduct: Appropriations during prior years for:		
Reserve for contingencies	\$ 950,000.00	
Reserve for loss on realization of investments	1,741,500.00	
Reserve for doubtful assessments receivable	<u>30,000.00</u>	
		<u>2,721,500.00</u>
Operating reserve as at January 1, 1969		\$ 13,788,054.27
Add: Adjustments in respect of prior years as per Statement 5:		
Distributable surplus from pension liability - funded	\$ 4,963,812.05	
Recoveries on fatal claims	<u>16,433.20</u>	
	\$ 4,980,245.25	
Less: Additional pension awards under Section 34	<u>3,430,427.12</u>	
	\$ 1,549,818.13	
Provisional surplus as per Statement 3	<u>1,481,160.86</u>	
		<u>3,030,978.99</u>
		\$ 16,819,033.26
Deduct: Appropriation during the current year for:		
Reserve for loss on realization of investments		<u>116,000.00</u>
Operating reserve as at December 31, 1969, being provisional class balances after appropriations		<u>\$ 16,703,033.26</u>

THE WORKMEN'S COMPENSATION BOARD
SUMMARIZED STATEMENT OF TRANSACTIONS
FOR THE YEAR ENDED DECEMBER 31, 1969

	Transactions in Respect of 1969	Transactions in Respect of Prior Years	(A) Transactions on Behalf of Self-Insurers	Total
REVENUE				
Assessments and penalties	\$ 26,624,976.84	\$ 43,989.79	\$ 1,922,288.53	\$ 28,591,255.16
Interest	2,256,585.29		38,640.03	2,295,225.32
Distributable surplus from pension liability - funded			307,989.95	307,989.95
	\$ 28,881,562.13	\$ 43,989.79	\$ 2,268,918.51	\$ 31,194,470.43
Deduct: Estimated or adjusted merit rebates	4,048,100.00	195,144.19		4,243,244.19
	\$ 24,833,462.13	\$ Dr 151,154.40	\$ 2,268,918.51	\$ 26,951,226.24
EXPENDITURE				
Compensation	\$ 5,213,840.18	\$ 2,117,315.93	\$ 553,265.13	\$ 7,884,421.24
Pension awards	1,804,615.20	3,532,905.94	687,198.33	6,024,719.47
Additional pension awards under Section 34			256,513.71	256,513.71
Medical aid	2,830,715.75	1,580,216.01	538,423.20	4,949,354.96
	\$ 9,849,171.13	\$ 7,230,437.88	\$ 2,035,400.37	\$ 19,115,009.38
Deduct: Portion of above charged to:				
Reserve for silicosis	\$ 310.86	\$ 44,498.26	\$	\$ 44,809.12
Reserve for rehabilitation	38,203.55	89,558.73	3,510.86	131,273.14
Reserve for disasters	34,490.97	362,383.92		396,874.89
Reserve for enhanced disabilities	84,345.58	251,950.27	50.00	336,345.85
Reserve - Section 84 (a)	7.00	37.80		44.80
Claims pending		6,482,008.90		6,482,008.90
	\$ 157,357.96	\$ 7,230,437.88	\$ 3,560.86	\$ 7,391,356.70
	\$ 9,691,813.17	\$	\$ 2,031,839.51	\$ 11,723,652.68
Provision for:				
Silicosis	103,129.00			103,129.00
Rehabilitation	316,276.00		12,479.00	328,755.00
Disasters	665,487.00			665,487.00
Enhanced disabilities	737,979.00		29,119.00	767,098.00
Claims pending	8,780,700.00	(B) Cr 194,247.08		8,586,452.92
Administrative and general expenses	3,100,009.78		195,481.00	3,295,490.78
	\$ 23,395,393.95	\$ Cr 194,247.08	\$ 2,268,918.51	\$ 25,470,065.38
Provisional surplus	\$ 1,438,068.18	\$ 43,092.68		\$ 1,481,160.86

(A) Not shown elsewhere as these transactions do not affect the class balances.

(B) Adjustment of previous provision for claims pending.

THE WORKMEN'S COMPENSATION BOARD
PROVISIONAL FINANCIAL STATEMENT BY CLASSES
FOR THE YEAR ENDED DECEMBER 31, 1969

Class	REVENUE								EXPENDITURE													Provisional Surplus or *Deficit, 1969	Provisional Class Balances from Statement 5	Provisional Class Balances December 31, 1969
	Assessments and Penalties	Interest	Deduct: Estimated Merit Rebates	Net Revenue	Compensation	Pension Awards	Medical Aid	Deduct: Charged to Reserve for:				Section 84 (a)	Add: Provision for:				Administrative and General Expenses	Net Expenditure						
								Silicosis	Rehabilitation	Disasters	Enhanced Disabilities		Silicosis	Rehabilitation	Disasters	Enhanced Disabilities			Claims Pending					
1	\$ 609,527.20	\$ 100,755.56	\$ 171,400.00	\$ 538,882.76	\$ 83,949.16	\$ 57,776.78	\$ 29,097.97	\$	\$	\$ 11,879.52	\$	\$ 29,339.78	\$ 150,000.00	(A) \$ 29,339.78	\$ 426,336.17	\$ 112,546.59	\$ 67,910.28	\$ 180,456.87						
5	6,329.50	19,335.24		25,664.74	3,051.72		1,202.18					948.00	584.00	711.00	1,363.00	8,500.00	2,510.00	18,869.90	6,794.84	322,262.31	329,057.15			
6- 1	3,427,150.95	297,235.76	573,100.00	3,151,286.71	693,300.34	87,668.17	295,909.77			1,611.06			42,935.00	85,869.00	100,181.00	1,205,000.00	435,596.00	2,943,509.52	207,777.19	2,474,091.39	2,681,868.58			
6- 2	976,926.57	100,106.68	194,400.00	882,633.25	187,064.38	20,155.98	99,967.36			275.00			11,463.00	23,326.00	27,214.00	265,000.00	160,978.00	795,093.72	87,539.53	933,104.49	1,020,644.02			
6- 3	871,955.35	88,376.17	172,900.00	787,431.52	166,590.25	17,791.70	80,057.71			1,060.90			10,643.00	21,287.00	24,834.00	315,000.00	119,187.00	754,469.76	32,961.76	679,343.73	712,305.49			
6- 4	335,895.24	18,239.85	56,300.00	297,835.09	46,048.73		20,004.31						4,220.00	8,439.00	9,466.00	75,500.00	39,715.00	203,773.04	94,062.05	130,363.22	224,425.27			
6- 5	224,506.48	6,378.83	40,000.00	190,885.31	29,366.07		12,366.61						2,755.00	5,510.00	6,428.00	50,500.00	22,001.00	128,926.68	61,958.63	21,258.96	83,217.59			
6- 6	255,818.42	27,577.60	50,700.00	232,616.02	59,977.50	2,138.72	39,752.46						3,192.00	6,384.00	7,448.00	100,000.00	79,991.00	298,883.68	* 66,187.66	297,892.68	231,705.02			
6- 7	3,135,226.75	131,876.00	525,600.00	2,741,502.75	437,685.53	175,177.75	185,052.24	310.86	1,556.02		1,097.29	26,250.00	39,375.00	78,751.00	91,876.00	979,000.00	168,376.00	2,178,579.35	562,923.40	794,117.10	1,357,040.50			
6- 8	298,084.49	10,265.62	36,900.00	271,450.11	54,467.50	38,081.92	35,067.93			1,541.25			3,984.00	7,967.00	9,295.00	111,000.00	41,540.00	299,862.10	* 28,411.99	57,846.78	29,434.79			
6- 9	126,946.38	5,965.22	21,300.00	111,611.60	16,449.85	757.68	11,352.37						1,592.00	3,184.00	3,715.00	38,000.00	14,233.00	89,283.90	22,327.70	28,389.75	50,717.45			
8- 3	173,492.99	19,251.08	38,600.00	154,144.07	44,979.10	760.69	26,536.06						1,903.00	1,269.00	4,441.00	57,700.00	24,766.00	162,354.85	* 8,210.78	231,432.59	223,221.81			
8- 4	751,746.81	37,014.10	111,400.00	677,360.91	151,667.14	93,303.30	84,987.44						8,230.00	10,974.00	19,204.00	183,000.00	85,307.00	618,404.38	58,956.53	179,807.53	238,764.06			
9- 1	494,041.41	43,707.46	90,000.00	447,748.87	126,146.46	40,327.87	81,887.80			3,024.85			5,937.00	3,958.00	13,853.00	164,000.00	65,853.00	498,938.28	* 51,189.41	301,076.48	248,887.07			
10- 1	205,454.52	16,603.76		222,058.28	35,231.46	9,312.68	27,149.94						2,885.00	1,924.00	6,733.00	45,000.00	37,361.00	165,597.08	56,461.20	66,534.06	122,995.26			
10- 2	384,046.70	21,738.20	66,700.00	339,084.90	92,373.59	64,359.12	68,563.77						4,350.00	3,033.00	10,617.00	170,000.00	65,091.00	478,575.48	* 139,490.58	24,307.54	Dr 115,183.04			
13- 2	1,186,448.02	154,278.42	152,200.00	1,188,526.44	320,624.15	258,642.94	150,305.49			928.69			12,036.00	48,143.00	28,084.00	475,000.00	118,546.00	1,410,452.89	* 221,926.45	1,685,683.69	1,463,757.24			
13- 4	156,120.66	16,616.86	24,900.00	147,837.52	33,619.30		17,139.40						1,854.00	6,180.00	4,326.00	41,000.00	18,082.00	122,200.70	25,636.82	200,681.39	226,318.21			
15- 1	108,530.23	30,524.39	9,800.00	129,254.62	28,865.24	36,951.47	19,398.09						1,863.00	1,242.00	4,347.00	61,000.00	12,081.00	147,460.76	* 18,206.14	190,027.88	171,821.74			
15- 8	35,793.27	37,388.64	2,700.00	70,481.91	23,174.97	37,152.03	15,983.65						1,623.00	2,936.00	3,786.00	83,000.00	14,751.00	181,403.67	* 110,921.76	550,306.32	439,384.56			
15- 9	644,616.24	51,868.26	101,700.00	594,784.50	124,914.10	103,052.20	66,912.09			3,511.40			7,023.00	28,092.00	16,387.00	243,000.00	51,196.00	637,064.99	* 42,280.49	441,837.56	399,557.07			
15-10	1,289,364.36	177,429.01	196,400.00	1,270,393.37	254,350.40	109,658.38	105,585.83			350.00			16,659.00	33,318.00	38,871.00	445,000.00	79,263.00	1,082,555.61	187,837.76	1,743,707.81	1,931,545.57			
15-11	336,336.41	32,255.87	62,500.00	306,092.28	61,624.20	4,988.96	48,525.58						2,860.00	11,440.00	6,673.00	151,000.00	43,314.00	319,547.83	* 13,455.55	500,500.96	487,045.41			
15-12	144,297.60	15,466.96	16,100.00	143,664.56	25,092.54	17,758.25	12,537.79						1,499.00	14,990.00	3,498.00	63,000.00	13,708.00	152,083.58	* 8,419.02	124,214.59	115,795.57			
20- 1	1,464,352.78	123,085.04	309,400.00	1,278,037.82	255,710.17	151,261.43	176,000.99			1,759.31			17,707.00	35,413.00	41,315.00	411,000.00	251,163.00	1,337,811.28	* 59,773.46	931,112.94	871,339.48			
20- 2	1,377,820.01	107,212.35	222,500.00	1,262,532.36	353,918.08	50,026.21	194,897.80																	
20- 4	69,980.60	2,887.32	5,800.00	66,967.92	18,740.35	4,285.36	14,581.34			6,955.73	263.64	10,707.00	16,060.00		37,474.00	422,000.00	164,859.00	1,243,122.72	19,409.64	1,057,165.43	1,076,575.07			
27- 1	184,841.40	10,991.77	35,000.00	160,833.17	22,577.84	1,093.92	12,736.34						664.00	1,329.00	1,550.00	32,000.00	8,094.00	81,244.05	* 14,276.13	Dr 19,154.62	Dr 33,430.75			
27- 3	575,649.56	26,103.32	39,500.00	562,252.88	185,455.77	44,443.67	98,952.28			1,909.08	22,055.45	2,391.97	6,800.00	4,533.00	15,866.00	262,000.00	59,418.00	651,112.22	* 88,859.34	14,955.78	87,100.66			
27- 1	622,055.93	55,317.57		677,373.50	129,731.26	54,555.00	83,094.00						8,245.00		19,239.00	207,000.00	108,518.00	592,965.00	84,408.50	362,052.38	446,460.88			
38	1,165,932.91	79,028.80		1,244,961.71	278,573.93	18,544.84	205,192.25																	
39- 4	2,025,615.64	123,950.87	372,100.00	1,777,466.51	333,514.83	155,675.28	161,256.47			6,896.32		7.00	15,514.00		36,200.00	403,000.00	251,305.00	1,201,226.70	43,735.01	603,998.27	647,733.28			
39- 5		1,846.95		1,846.95						3,137.50			21,741.00	65,224.00	50,730.00	554,000.00	160,835.00	1,482,511.82	294,954.69	566,244.40	861,199.09			
39- 8	134,373.53	24,456.58	28,700.00	130,130.11	13,768.45	34,834.52	17,665.70											1,846.95		28,218.96	30,065.91			
39-37	955,827.81	70,061.68	102,700.00	923,189.49	166,336.93	30,407.42	97,103.41						1,747.00	17,469.00	4,076.00	84,000.00	9,426.00	182,955.77	* 52,825.66	281,402.06	228,576.40			
39-39	412,804.81	28,047.14	55,000.00	385,851.95	85,698.59	1,664.04	70,303.91						10,347.00	68,982.00	24,143.00	239,500.00	115,048.00	751,676.40	171,513.09	650,276.64	821,789.73			
46	49,023.74	3,686.38		52,710.12	5,474.00		1,849.35						4,596.00	3,064.00	10,724.00	106,000.00	72,533.00	354,883.54	30,968.41	249,948.73	280,917.14			
89- 1	140,349.05	18,898.65	33,000.00	126,247.70	18,063.93	1,177.14	10,206.95						600.00	5,998.00	1,400.00	19,000.00	6,072.00	40,393.35	12,316.77	23,592.85	35,909.62			
89- 2	184,458.57	33,636.47	32,700.00	185,395.04	37,217.14	19,168.38	21,785.86						1,586.00	8,457.00	3,700.00	97,000.00	24,082.00	164,273.02	* 38,025.32	200,986.46	162,961.14			
89- 3	824,708.50	68,785.04	57,100.00	836,393.54	172,702.12	58,105.57	97,743.17						2,381.00		5,556.00	58,000.00	19,501.00	163,609.38	21,785.66	431,933				

(A) Includes mine rescue expenditure of \$ 9,296.28.

(B) Provisional class balances, subject to reserve appropriations of the current and prior years as per Statement 2, held as operating reserve.

Class	EXPENDITURE				EXPENDITURE CHARGED TO:							ADJUSTMENTS RESULTING FROM 1969 OPERATIONS				Provisional Class Balances January 1, 1969	Add: Distributable Surplus from Pension Liability - Funded	Add: Adjustments re Recoveries on Fatal Claims	Deduct: Additional Pension Awards Under Section 34	(C) Inter-Class Transfers	Provisional Class Balances carried to Statement 4
	Compensation	Pension Awards	Medical Aid	Total	Reserve for Silicosis	Reserve for Rehabilitation	Reserve for Disasters	Reserve for Enhanced Disabilities	Reserve - Section 84 (a)	Claims Pending	Total	Assessments and Penalties	Merit Rebates	Provision for Claims Pending	Net Adjustment						
1	\$ 43,839.10	\$ 61,715.80	\$ 30,608.20	\$ 136,163.10	\$ 35,328.76	\$ 425.75	\$ 4,531.67	\$ 1,496.89	\$	\$ 94,380.03	\$ 136,163.10	\$Dr 5,869.40	\$ 2,496.22	\$ 20,938.54	\$ 17,565.36	\$ 227,403.50	\$ 316,122.11	\$ 156.68	\$ 493,337.37	\$	\$ 67,910.28
5	5,038.71	21,479.51	2,324.18	28,842.40			736.46			28,105.94	28,842.40	180.91		Dr 8,250.55	Dr 8,069.64	330,464.10	21,511.02	156.68	21,799.85		322,262.31
8- 3	14,880.84	33,727.38	10,775.25	59,383.47				29,852.07		29,531.40	59,383.47	Dr 887.46	Dr 5,446.86	3,568.60	Dr 2,765.72	211,832.99	32,836.29	156.68	10,627.65		231,432.59
8- 4	54,256.16	125,681.67	41,983.22	221,921.05		1,340.05	3,432.88	10,295.24		206,852.88	221,921.05	1,397.49	Dr 8,659.15	32,647.12	25,385.46	99,532.10	64,109.29	232.26	24,157.32	14,705.74	179,807.53
9- 1	44,044.83	39,277.51	47,148.72	130,471.06		6,791.72	6,381.15	1,091.93		116,206.26	130,471.06	Dr 810.18	Dr 15,795.31	4,190.94	Dr 12,414.55	291,543.22	59,090.16		37,142.35		301,076.48
10- 1	12,874.58	21,438.29	6,494.52	40,807.39						40,807.39	40,807.39	Dr 1,743.95		7,892.61	6,148.66	15,067.16	65,032.74		20,313.40	598.90	66,534.06
10- 2	42,379.32	88,482.84	41,604.70	172,466.86		474.45	12,505.56	23,697.71		135,789.14	172,466.86	Dr 251.43	Dr 8,870.82	Dr 18,789.14	Dr 27,911.39	20,431.89	63,461.11	75.58	32,947.45	1,197.80	24,307.54
13- 2	80,490.17	162,709.26	81,438.54	324,637.97		725.00	25,787.36	1,468.67		296,656.94	324,637.97	Dr 2,873.72	Dr 5,989.76	Dr 94,994.15	Dr 103,857.63	1,606,694.95	426,247.98	1,117.84	244,519.45		1,685,683.69
13- 4	5,748.24	9,042.43	7,891.80	22,682.47		Cr 136.88	3,200.14			19,619.21	22,682.47	Dr 869.57	2,457.86	16,345.49	17,933.78	151,771.32	30,976.29				200,681.39
15- 1	15,228.79	33,057.10	11,605.55	59,891.44	2,102.56	469.50	277.79			57,041.59	59,891.44	2,544.82	Dr 1,309.33	8,528.54	9,764.03	407,450.88	64,240.46	163.33	49,491.63	Dr 242,099.19	190,027.88
15- 8	20,112.23	41,330.78	16,124.55	77,567.56			30.00	557.44		76,980.12	77,567.56	675.32	Dr 178.74	Dr 51,318.47	Dr 50,821.89	596,016.81	43,571.42	68.93	38,528.95		550,306.32
15- 9	46,277.86	49,899.34	34,442.37	130,619.57		791.80	2,358.84			127,468.93	130,619.57	6,521.13	3,190.15	44,767.13	54,478.41	298,652.59	125,256.67	321.14	36,871.25		441,837.56
15-10	172,552.23	370,006.02	97,420.68	639,978.93		10,262.28	102,919.08	3,974.52		522,823.05	639,978.93	Dr 10,143.48	Dr 12,146.40	19,302.10	Dr 2,987.78	1,495,928.38	543,285.58	696.78	293,215.15		1,743,707.81
15-11	21,407.40	32,398.49	19,300.65	73,106.54			717.83			72,388.71	73,106.54	1,800.44	Dr 5,316.20	29,964.01	26,448.25	245,374.88	77,450.20	282.37	73,026.20	223,971.46	500,500.96
15-12	13,151.78	46,067.62	10,095.55	69,314.95		836.02	7,658.78			60,820.15	69,314.95	187.49	Dr 534.88	5,498.58	5,151.19	127,086.45	31,344.99	144.51	39,512.55		124,214.59
20- 1	109,624.85	140,814.18	87,818.92	338,257.95		6,708.87	9,322.62	11,702.06		310,524.40	338,257.95	2,162.24	Dr 10,056.56	Dr 32,256.48	Dr 40,150.80	898,424.18	216,566.19	383.42	144,110.05		931,112.94
20- 2	87,091.11	163,614.10	57,410.17	308,115.38	4,875.17	4,652.93	1,717.66	2,834.18		294,035.44	308,115.38	Dr 9,589.68	Dr 4,178.78	31,690.38	17,921.92	921,533.77	199,700.34	351.30	82,341.90		1,057,165.43
20- 4	4,379.52	13,158.63	3,920.35	21,458.50						21,458.50	21,458.50	Dr 1,819.82	Dr 166.17	Dr 9,736.30	Dr 11,722.29	Dr 1,579.98	8,173.70		14,026.05		Dr 19,154.62
27- 1	12,082.97	27,790.74	7,917.91	47,791.62		1,695.92	3,946.24			42,149.46	47,791.62	563.27	Dr 367.84	18,005.49	18,200.92	9,770.60	40,112.09	75.58	29,930.60		38,228.59
27- 3	63,361.35	126,565.14	47,616.91	237,543.40		5,181.62	33,281.13	1,683.06		197,397.59	237,543.40	6,701.08	Dr 1,894.41	17,339.73	22,146.40	Dr 37,025.38	40,066.16		10,231.40		14,955.78
37- 1	58,033.69	85,108.13	52,939.62	196,081.44		3,764.60	1,618.23	103.50		190,595.11	196,081.44	1,473.23		Dr 101,917.93	Dr 100,444.70	476,849.00	134,468.64	415.54	149,236.10		362,052.38
38	94,283.62	132,564.86	86,940.71	313,789.19		3,430.14		3,742.75		306,616.30	313,789.19	279.67		Dr 31,454.06	Dr 31,174.39	582,495.43	97,743.29	225.61	45,291.67		603,998.27
39- 1	560,234.77	892,177.07	389,437.11	1,841,848.95	1,939.16	18,535.33	58,874.31	60,977.87	37.80	1,701,484.48	1,841,848.95	28,431.41	Dr 80,857.04	240,520.09	188,094.46	3,531,007.67	1,231,490.59	6,335.76	687,793.08	Dr 4,269,135.40	
39- 3	76,334.81	152,275.55	48,908.69	277,519.05		3,544.47	21,421.14	3,543.69		249,009.75	277,519.05	Dr 2,818.88	Dr 18,308.51	9,638.40	Dr 11,488.99	316,340.60	110,610.46	225.61	26,646.80	Dr 389,040.88	
39- 4	138,471.60	230,746.51	98,175.78	467,393.89		1,350.07	9,717.43	43,106.73		413,219.66	467,393.89	19,285.41	Dr 9,259.35	94,244.89	104,270.95	417,620.26	376,827.97	2,017.02	334,491.80		566,244.40
39- 5	14.72		15.00	29.72						29.72	29.72					39,764.47	3,365.64		14,911.15		28,218.96
39- 6	70,879.56	99,275.99	57,287.85	227,443.40		3,007.28	5,082.25	28,191.88		191,161.99	227,443.40	274.22	Dr 1,609.36	8,910.07	7,574.93	740,421.47	119,051.57	690.13	69,205.25	Dr 798,532.85	
39- 8	14,587.17	5,041.91	8,218.15	27,847.23		2,071.46	689.30			25,086.47	27,847.23	Dr 450.67	412.50	Dr 43,906.22	Dr 43,944.39	322,116.98	52,982.36	320.01	50,072.90		281,402.06
39-37	52,328.55	69,922.77	30,206.67	152,457.99		3,300.19	7,263.56			141,894.24	152,457.99	3,197.86	Dr 15,780.52	36,474.37	23,891.71	581,590.61	80,130.70	553.40	56,792.45	20,902.67	650,276.64
39-39	30,838.27	25,180.16	26,975.14	82,993.57		6,019.14		4,150.07		72,824.36	82,993.57	4,625.37	1,611.07	9,489.70	15,726.14	214,534.99	24,242.25		4,554.65		249,948.73
46	3,405.07	2,220.02	3,059.00	8,684.09						8,684.09	8,684.09	1,274.18		1,512.47	2,786.65	19,889.82	5,468.72	137.86	4,690.20		23,592.85
89- 1	13,798.35	9,623.78	11,631.20	35,053.33		165.35	1,067.80			33,820.18	35,053.33	Dr 741.55	Dr 1,396.31	Dr 2,825.59	Dr 4,963.45	215,792.80	25,913.12	382.29	36,138.30		200,986.46
89- 2	14,374.74	25,592.50	14,704.96	54,672.20			500.00			54,172.20	54,672.20	2,465.51	519.94	3,658.51	6,643.96	427,319.25	43,261.84	156.68	45,448.70		431,933.03
89- 3	83,678.20	163,637.28	61,501.12	308,816.60	252.61	3,182.36	31,209.88	19,480.01		254,691.74	308,816.60	Dr 22.04	6,924.79	Dr 77,356.49	Dr 70,453.74	567,187.36	154,569.56	514.63	175,315.95		476,501.86
97- 2	27,583.79	9,262.24	19,847.36	56,693.39		Cr 50.00	5,033.58			51,709.81	56,693.39	Dr 1,159.43	Dr 4,634.42	1,924.70	Dr 3,869.15	127,752.27	34,530.55	75.58	12,683.90		145,805.35
97- 3																12,496.88					12,496.88
(A)	9,646.98	22,020.34	6,424.91	38,092.23		1,019.31	1,101.25			35,971.67	38,092.23										
(B)																					
	\$ 2,117,315.93	\$ 3,532,905.94	\$ 1,580,216.01	\$ 7,230,437.88	\$ 44,498.26	\$ 89,558.73	\$ 362,383.92	\$ 251,950.27	\$ 37.80	\$ 6,482,008.90	\$ 7,230,437.88	\$ 43,989.79	\$Dr 195,144.19	\$ 194,247.08	\$ 43,092.68	\$ 16,509,554.27	\$ 4,963,812.05	\$ 16,433.20	\$ 3,430,427.12	\$ 5,437,431.75	\$ 5,416,408.10
																					\$ 18,102,465.08

(A) Classes 13-3, 20-3 and 37-5 which are no longer in current use.

(B) Charge for pension awards under Section 34 and apportionment of provisional balances to new Classes 6-1 to 6-9 inclusive (see Statement 4).

(C) Apportionment of Class 15-1 (part), 39-1, 39-3 and 39-6 provisional balances as at December 31, 1969.

Statement 6

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF ADMINISTRATIVE AND GENERAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 1969

Salaries	\$ 2,669,580.99
Travelling and automobiles	129,401.60
Pension plan contributions and pension payments	123,131.54
Printing and office supplies	118,769.85
Postage, freight and express	70,335.89
Taxes	56,941.06
Accounting and office machine rentals	52,341.16
First aid and accident prevention training	45,235.86
Buildings - repairs, fuel, light, power, water, janitor service and supplies	42,438.20
Staff medical, hospitalization and group insurance plan contributions	41,137.50
Medical, investigation and other costs not charged directly to classes	39,535.25
Telegraph and telephone	37,157.23
Depreciation - equipment and automobiles	28,472.40
Depreciation - buildings	27,993.84
Rental and operation of leased premises	14,642.01
Professional and technical memberships, fees, publications and courses	13,313.93
Audit fees	12,000.00
Equipment inspection and repairs	10,280.13
Operation of mine rescue stations	9,296.28
Actuarial fees	6,500.00
Consultants fees	5,000.00
Staff recruitment	3,074.64
Insurance	1,443.40
Legal fees	1,150.94
Accident prevention films	1,001.35
Miscellaneous	14,247.12

\$ 3,574,422.17

Rental revenue	Cr 21,060.19
Referee's fees	Cr 12,950.00
Miscellaneous revenue	Cr 59,293.90

\$ 3,481,118.08

Distributed to:

Classes	\$ 3,090,713.50
Class 1 re mine rescue	9,296.28
	\$ 3,100,009.78
Self-insurers	195,481.00
	\$ 3,295,490.78
Reserve for rehabilitation	185,627.30
	\$ 3,481,118.08

Statement 7

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF ESTIMATED LIABILITY IN RESPECT OF
CLAIMS PENDING AND UNFINALLED CLAIMS
FOR THE YEAR ENDED DECEMBER 31, 1969

Estimated liability as at January 1, 1969		\$ 14,679,495.79
Add: Provision in respect of 1969 as per Statement 4		<u>8,780,700.00</u>
		\$ 23,460,195.79
Deduct: Charged from classes as per Statement 5	\$ 6,482,008.90	
Adjustment of provision in respect of prior years as per Statement 5	<u>194,247.08</u>	
		<u>6,676,255.98</u>
Estimated liability as at December 31, 1969		<u><u>\$ 16,783,939.81</u></u>

Statement 8

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF PENSION LIABILITY - FUNDED
FOR THE YEAR ENDED DECEMBER 31, 1969

Liability as at January 1, 1969		\$ 60,549,010.20
Deduct: Distributable surplus as at December 31, 1968, as determined by actuarial evaluation		<u>5,271,802.00</u>
		\$ 55,277,208.20
Add: Pension awards	\$ 6,247,511.95	
Additional pension awards under Section 34	3,764,705.66	
Interest earnings	<u>2,881,685.44</u>	
		<u>12,893,903.05</u>
		\$ 68,171,111.25
Deduct: Pension payments	\$ 6,665,032.54	
Less: Received from Province of Alberta to cover payments made under Section 52b	<u>242,143.47</u>	
		<u>6,422,889.07</u>
		\$ 61,748,222.18
Add: Advance payments under Section 31 (3)	\$ 83,687.28	
Less: Advance payments as at December 31, 1968	<u>87,631.14</u>	
		<u>Dr 3,943.86</u>
Liability as at December 31, 1969		<u><u>\$ 61,744,278.32</u></u>

Statement 9THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF RESERVE FOR SILICOSISFOR THE YEAR ENDED DECEMBER 31, 1969

Reserve as at January 1, 1969		\$ 1,123,445.52
Add: Provision during the year	\$ 103,129.00	
Interest earnings	<u>56,151.68</u>	
		<u>159,280.68</u>
		\$ 1,282,726.20
Deduct: Charged from classes re silicosis claims		<u>44,809.12</u>
Reserve as at December 31, 1969		<u><u>\$ 1,237,917.08</u></u>

Statement 10THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF RESERVE FOR REHABILITATIONFOR THE YEAR ENDED DECEMBER 31, 1969

Reserve as at January 1, 1969		\$ 1,079,258.16
Add: Provision during the year	\$ 328,755.00	
Interest earnings	<u>53,873.34</u>	
		<u>382,628.34</u>
		\$ 1,461,886.50
Deduct: Expenditure re rehabilitation clinic:		
Construction and equipment	\$ 26,331.36	
Less: Operating surplus as per Statement 14	<u>352.53</u>	
	\$ 25,978.83	
Charged from classes re special allowances and training	131,273.14	
Administrative and general expenses	<u>185,627.30</u>	
		<u>342,879.27</u>
		\$ 1,119,007.23
Deduct: Medical aid payments re 1943 and prior years		<u>16,157.34</u>
Reserve as at December 31, 1969		<u><u>\$ 1,102,849.89</u></u>

Statement 11

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF RESERVE FOR DISASTERS
FOR THE YEAR ENDED DECEMBER 31, 1969

Reserve as at January 1, 1969		\$ 3,255,933.42
Add: Provision during the year	\$ 665,487.00	
Interest earnings	<u>162,737.53</u>	
		<u>828,224.53</u>
		\$ 4,084,157.95
Deduct: Charged from classes re disasters		<u>396,874.89</u>
Reserve as at December 31, 1969		<u><u>\$ 3,687,283.06</u></u>

Statement 12

THE WORKMEN'S COMPENSATION BOARD
STATEMENT OF RESERVE FOR ENHANCED DISABILITIES
FOR THE YEAR ENDED DECEMBER 31, 1969

Reserve as at January 1, 1969		\$ 1,354,609.40
Add: Provision during the year	\$ 767,098.00	
Interest earnings	<u>65,113.84</u>	
		<u>832,211.84</u>
		\$ 2,186,821.24
Deduct: Charged from classes re enhanced disabilities	\$ 336,345.85	
Additional pension awards under Section 34	<u>77,764.83</u>	
		<u>414,110.68</u>
Reserve as at December 31, 1969		<u><u>\$ 1,772,710.56</u></u>

Statement 13THE WORKMEN'S COMPENSATION BOARDSTATEMENT OF RESERVE - SECTION 84 (a)FOR THE YEAR ENDED DECEMBER 31, 1969

Reserve as at January 1, 1969		\$ 122,450.81
Add: Assessments under Section 84 (a)	\$ 134.95	
Interest earnings	<u>6,120.27</u>	
		<u>6,255.22</u>
		\$ 128,706.03
Deduct: Charged from classes re Section 84 (a)		<u>44.80</u>
Reserve as at December 31, 1969		<u><u>\$ 128,661.23</u></u>

Statement 14THE WORKMEN'S COMPENSATION BOARDREHABILITATION CLINICSTATEMENT OF OPERATING RECEIPTS AND PAYMENTSFOR THE YEAR ENDED DECEMBER 31, 1969

Receipts:

Charges against accident claims	\$ 889,744.60	
Sale of occupational therapy products	19,513.90	
Canteen sales	9,955.61	
Staff meals	2,667.50	
Miscellaneous	<u>1,157.36</u>	
		\$ 923,038.97

Payments:

Salaries	\$ 684,866.31	
Medical and therapy supplies	58,044.45	
Meals	40,027.89	
Pension plan contributions	33,973.97	
Repairs and replacements - building and equipment	32,513.42	
Fuel, light, power and water	17,019.89	
Staff medical, hospitalization and group insurance plan contributions	10,546.31	
Canteen supplies	8,445.24	
Building and plant operation supplies	5,677.15	
Telegraph and telephone	5,117.87	
Travelling and automobiles	4,968.03	
Transportation of patients	4,851.26	
Professional and technical memberships, fees, publications and courses	4,563.63	
Uniforms	3,574.12	
Staff recruitment	3,251.69	
Insurance	2,020.03	
Stationery, office supplies and machine rentals	1,603.66	
Postage, freight and express	310.77	
Taxes	204.28	
Miscellaneous	<u>1,106.47</u>	
		<u>922,686.44</u>

Excess of receipts over payments, carried to Statement 10 \$ 352.53

THE WORKMEN'S COMPENSATION BOARD

Schedule A

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1969

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Government of Canada	4 1/4	1 Sept. 1972	\$ 175,000.00	\$ 174,617.15
"	5	1 Oct. 1973	225,000.00	225,000.00
"	8	1 Oct. 1974 *	540,000.00	540,000.00
"	5 1/2	1 Oct. 1975	1,565,000.00	1,573,409.48
"	3 1/4	1 June 1974 - 1976	1,025,000.00	1,022,770.85
"	3 3/4	15 Jan. 1975 - 1978	2,795,000.00	2,763,731.55
"	8	1 July 1978	735,000.00	735,000.00
"	3 1/4	1 Oct. 1979	5,668,500.00	5,640,168.74
"	5 1/2	1 Aug. 1980	3,203,500.00	3,156,971.25
"	4 1/2	1 Sept. 1983	11,994,500.00	11,952,688.36
"	5	1 June 1988	2,078,000.00	2,018,869.44
"	5 1/4	1 May 1990	110,000.00	104,127.61
"	5 3/4	1 Sept. 1992	1,858,000.00	1,881,295.28
"	6 1/2	1 Oct. 1995	1,484,000.00	1,466,137.04
"	3 3/4	15 Sept. 1996 - 15 Mar. 1998	1,177,000.00	1,151,457.66
"	3	15 Sept. 1966 - Perpetual	2,511,000.00	2,339,092.90
Canadian National Railway Co. (Guaranteed as to principal and interest by the Government of Canada)	3 3/4	1 Feb. 1972 - 1974	590,000.00	585,357.10
"	5	15 May 1977	1,600,000.00	1,586,664.80
"	4	1 Feb. 1981	1,350,000.00	1,341,331.27
"	5 3/4	1 Jan. 1985	450,000.00	452,201.64
"	5	1 Oct. 1987	200,000.00	196,666.80
Total Government of Canada and Securities Guaranteed by the Government of Canada			\$ 41,334,500.00	\$ 40,907,558.92

Alberta Government Telephones Commission
(Guaranteed as to principal and interest
by the Province of Alberta)

8	15 Sept. 1974 *	\$ 1,200,000.00	\$ 1,184,820.00
4 1/4	2 July 1976 - 1978	1,787,000.00	1,732,040.00
5 1/4	1 Aug. 1979 - 1981	650,000.00	643,550.00
5 1/4	15 Apr. 1983 - 1985	525,000.00	520,702.47
6	15 Aug. 1987 - 1991	809,000.00	781,773.86
6	15 Apr. 1988 - 1992	1,509,000.00	1,506,693.75

Alberta Municipal Financing Corporation
(Guaranteed as to principal and interest
by the Province of Alberta)

8	1 Nov. 1974 *	335,000.00	328,867.50
5 1/4	1 Dec. 1978 - 1980	775,000.00	762,212.50
5 1/2	1 Apr. 1980 - 1983	1,030,000.00	1,018,726.84
5 1/4	1 Dec. 1980 - 1983	150,000.00	149,250.20
5 1/4	16 Apr. 1982 - 1984	1,095,000.00	1,089,771.76
5 1/2	1 June 1982 - 1984	744,000.00	760,585.00
5 1/4	15 May 1982 - 1985	1,150,000.00	1,155,643.28
5 1/2	1 Nov. 1983 - 1986	990,000.00	985,727.35
5 1/4	15 June 1984 - 1987	625,000.00	621,772.28
6 1/4	15 Nov. 1986 - 1989	1,000,000.00	1,007,116.64
5 3/4	15 June 1988 - 1991	685,000.00	683,729.21
6	15 May 1989 - 1992	3,060,000.00	3,138,351.51
7 1/4	15 Mar. 1990 - 1993	4,875,000.00	4,862,251.25

Province of Alberta Universities Commission
(Guaranteed as to principal and interest
by the Province of Alberta)

7 1/2	2 Dec. 1986 - 1988	1,000,000.00	995,250.00
7	1 Dec. 1989 - 1992	304,000.00	300,600.00

Total Securities Guaranteed by the
Province of Alberta

\$ 24,298,000.00 \$ 24,229,435.40

British Columbia Power Commission

(Guaranteed as to principal and interest
by the Province of British Columbia)
Pacific Great Eastern Railway

\$ 107,000.00 \$ 106,632.25

(Guaranteed as to principal and interest
by the Province of British Columbia)

1,110,000.00 1,094,508.90

British Columbia Hydro and Power Authority

(Guaranteed as to principal and interest
by the Province of British Columbia)

1,350,000.00 1,326,780.00
950,000.00 950,000.00

Total Securities Guaranteed by the
Province of British Columbia

\$ 3,517,000.00 \$ 3,477,921.15

Schedule A (continued)

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1969

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Province of Manitoba	4 1/4	16 Mar. 1968 - 1970	\$ 100,000.00	\$ 100,000.00
"	3 1/2	15 Mar. 1976 - 1978	1,375,000.00	1,352,037.50
"	5 1/2	1 June 1976 - 1979	300,000.00	294,749.70
"	6	1 Apr. 1977 - 1980	160,000.00	158,110.00
Manitoba Hydro-Electric Board (Guaranteed as to principal and interest by the Province of Manitoba)				
"	3 1/4	1 Aug. 1973 - 1975	25,000.00	24,867.70
"	5 1/2	1 Sept. 1978 - 1979	10,000.00	9,769.45
"	5 1/4	15 Sept. 1979 - 1981	100,000.00	99,594.70
"	6	30 Aug. 1980 - 1982	75,000.00	74,634.20
"	5 1/2	15 Nov. 1980 - 1982	250,000.00	250,208.55
"	5 3/4	15 Mar. 1981 - 1983	620,000.00	618,097.65
"	6 1/4	1 Oct. 1983 - 1986	95,000.00	93,183.08
"	7	15 Nov. 1985 - 1987	540,000.00	535,140.00
"	5 1/4	1 Mar. 1985 - 1988	140,000.00	139,718.43
"	6	15 Apr. 1988 - 1992	500,000.00	502,730.95
Manitoba Telephone System (Guaranteed as to principal and interest by the Province of Manitoba)				
"	7 3/4	15 Feb. 1974 *	255,000.00	253,852.50
"	8	15 Sept. 1974 *	545,000.00	538,187.50
"	7	15 Feb. 1989 - 1993	475,000.00	475,000.00
Total Province of Manitoba and Securities Guaranteed by the Province of Manitoba			\$ 5,565,000.00	\$ 5,519,881.91

Province of New Brunswick	4	15 Feb. 1961 - 1971	\$	250,000.00	\$	250,000.00
"	3 1/2	15 Oct. 1970 - 1975		350,000.00		347,631.10
"	3 1/2	1 Apr. 1971 - 1976		572,500.00		564,943.00
"	5	1 Oct. 1975 - 1977		200,000.00		196,600.00
"	5 3/4	15 May 1979 - 1981		225,000.00		226,796.40
"	5 3/4	15 Feb. 1982 - 1984		100,000.00		98,896.68
"	5 1/4	1 Dec. 1984 - 1987		100,000.00		98,576.65
"	6 1/2	15 Feb. 1990 - 1992		310,000.00		308,605.00
New Brunswick Electric Power Commission (Guaranteed as to principal and interest by the Province of New Brunswick)	8 1/2	15 Oct. 1974 *		300,000.00		297,000.00
Total Province of New Brunswick and Securities Guaranteed by the Province of New Brunswick			\$	2,407,500.00	\$	2,389,048.83
Province of Newfoundland	8	2 June 1974 *	\$	200,000.00	\$	198,200.00
"	5 1/4	1 May 1972 - 1975		100,000.00		99,082.50
"	5 1/2	1 Oct. 1977		100,000.00		99,000.00
"	5 1/2	1 Oct. 1980		175,000.00		172,593.30
"	5 1/2	15 May 1983		100,000.00		99,662.50
"	7 1/4	1 Nov. 1987		380,000.00		374,870.00
Total Province of Newfoundland			\$	1,055,000.00	\$	1,043,408.30
Province of Nova Scotia	3 3/4	15 Mar. 1968 - 1970	\$	495,000.00	\$	494,842.60
"	4 1/2	15 May 1976 - 1978		143,000.00		141,729.50
"	5 3/4	1 May 1979 - 1981		180,000.00		179,482.50
"	5 1/2	15 Mar. 1980 - 1982		55,000.00		54,656.25
"	5 1/4	1 Sept. 1980 - 1982		100,000.00		98,452.32
"	5 1/4	15 Feb. 1981 - 1983		350,000.00		345,950.00
"	5 1/2	1 Mar. 1982 - 1984		55,000.00		54,003.07
"	5 1/4	1 May 1983 - 1985		180,000.00		183,983.04
"	7	1 Dec. 1985 - 1987		1,022,000.00		1,075,598.24
Total Province of Nova Scotia			\$	2,580,000.00	\$	2,628,697.52

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1969

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Province of Ontario	4 1/4	15 May 1971 - 1974	\$ 102,000.00	\$ 102,000.00
"	5	15 July 1973 - 1975	100,000.00	99,798.40
"	4 1/4	15 June 1975 - 1978	250,000.00	246,747.00
"	5	1 Jan. 1977 - 1979	100,000.00	98,914.24
"	5 1/4	15 Mar. 1979 - 1982	136,000.00	134,937.50
"	5 1/4	1 Dec. 1980 - 1984	300,000.00	291,852.56
"	5 3/4	1 Mar. 1982 - 1986	1,020,000.00	1,020,000.00
"	7	15 Feb. 1986 - 1988	460,000.00	457,872.50
Hydro-Electric Power Commission of Ontario (Guaranteed as to principal and interest by the Province of Ontario)	3	15 June 1971 - 1973	90,000.00	89,367.19
"	4	15 July 1972 - 1974	363,000.00	361,738.50
"	4 3/4	15 Feb. 1972 - 15 Aug. 1975	215,000.00	212,907.50
"	3 1/2	1 Mar. 1975 - 1977	450,000.00	449,277.71
"	5	1 Apr. 1974 - 1977	775,000.00	774,471.00
"	4 1/2	1 Mar. 1976 - 1978	500,000.00	499,946.30
"	5	15 Oct. 1976 - 1978	106,000.00	105,106.80
"	3 1/2	15 May 1974 - 1979	21,000.00	20,742.39
"	3 1/2	15 Oct. 1974 - 1979	484,000.00	481,015.44

"	5 1/2	15 Feb.	1979 - 1981	175,000.00	171,981.25
"	5 1/4	1 Mar.	1980 - 1983	665,000.00	661,304.56
"	5 1/4	1 Feb.	1981 - 1984	450,000.00	441,932.49
"	5 1/4	1 Feb.	1981 - 1985	554,000.00	554,024.78
"	5 3/4	4 Jan.	1984 - 1988	460,000.00	459,032.82
"	6	15 Apr.	1984 - 1988	990,000.00	990,000.00
"	6	5 July	1984 - 1988	335,000.00	335,000.00
"	6 1/2	20 Sept.	1985 - 1989	425,000.00	423,068.20
"	6	15 Mar.	1986 - 1990	910,000.00	910,000.00
"	7	1 Apr.	1988 - 1992	200,000.00	197,187.50
"	7 3/4	18 Mar.	1989 - 1994	845,000.00	845,000.00
"	7 3/4	1 May	1989 - 1994	570,000.00	567,905.25
"	8 1/2	1 Dec.	1989 - 1994	200,000.00	195,250.00
Total Province of Ontario and Securities Guaranteed by the Province of Ontario				\$ 12,251,000.00	\$ 12,198,381.88
Province of Prince Edward Island	5	1 Mar.	1972 - 1974	250,000.00	249,502.50
"	5 1/2	1 Mar.	1984	30,000.00	29,401.82
"	6 1/4	15 Mar.	1992	49,000.00	47,897.50
Total Province of Prince Edward Island				\$ 329,000.00	\$ 326,801.82
Province of Quebec	6	15 Oct.	1978	10,000.00	10,000.00
"	5 1/2	15 Aug.	1979 - 1981	186,000.00	185,468.70
"	6	1 Aug.	1980 - 1982	200,000.00	207,385.90
"	5 1/4	2 Apr.	1982 - 1984	440,000.00	435,827.45
"	5 1/4	1 Aug.	1981 - 1985	393,000.00	388,259.92
"	5 3/4	1 Feb.	1983 - 1986	400,000.00	398,020.00
"	5 1/4	15 Dec.	1984 - 1987	300,000.00	294,780.00
"	6	15 Oct.	1986 - 1988	25,000.00	24,905.00

PARTICULARS OF INVESTMENTS

AS AT DECEMBER 31, 1969

SECURITY	RATE %	MATURITY	PAR VALUE	BOOK VALUE
Quebec Hydro-Electric Commission (Guaranteed as to principal and interest by the Province of Quebec)	3	15 Feb. 1969 - 1973	\$ 150,000.00	\$ 150,000.00
"	3 1/4	1 May 1971 - 1974	200,000.00	200,676.80
"	5	15 Nov. 1973 - 1975	125,000.00	124,312.70
"	4 1/4	1 Oct. 1973 - 1976	200,000.00	199,431.50
"	5	15 Nov. 1977 - 1979	150,000.00	149,106.20
"	5	1 Nov. 1977 - 1980	1,600,000.00	1,581,068.40
"	5 1/2	1 Mar. 1980 - 1982	710,000.00	707,781.25
"	5	15 Nov. 1980 - 1982	100,000.00	99,864.40
"	5 3/4	1 Oct. 1981 - 1984	225,000.00	223,082.38
"	5 1/2	15 Mar. 1982 - 1985	500,000.00	493,071.30
Quebec Municipal Commission (Guaranteed as to principal and interest by the Province of Quebec)	3 1/4	1 Dec. 1972	25,000.00	24,831.58
"	3 1/4	1 Dec. 1977	27,000.00	27,057.60
Total Province of Quebec and Securities Guaranteed by the Province of Quebec			\$ 5,966,000.00	\$ 5,924,931.08
Province of Saskatchewan	3 1/4	15 Apr. 1970 - 1972	\$ 100,000.00	\$ 99,640.00
"	3 1/2	3 Jan. 1973 - 1975	725,000.00	723,236.02
"	3 1/4	15 May 1973 - 1975	60,000.00	59,913.40

"	4 3/4	1 Apr.	1975 - 1977	500,000.00	495,312.50
"	5	1 Aug.	1975 - 1977	200,000.00	199,000.00
"	5 3/4	1 Feb.	1977 - 1979	450,000.00	447,096.75
"	5 1/4	1 Apr.	1980	100,000.00	97,913.30
"	6	1 Apr.	1978 - 1980	400,000.00	400,973.80
"	5 1/2	15 July	1978 - 1980	360,000.00	358,885.80
"	5 1/2	15 Mar.	1979 - 1981	5,000.00	5,022.29
"	5 1/2	15 Feb.	1980 - 1982	100,000.00	100,386.45
"	6 1/4	1 Oct.	1984 - 1986	615,000.00	603,238.08
"	6	1 Mar.	1985 - 1987	324,000.00	317,621.25
Total Province of Saskatchewan				\$ 3,939,000.00	\$ 3,908,239.64
Total Provinces and Securities Guaranteed by the Provinces				\$ 61,907,500.00	\$ 61,646,747.53

SUMMARY

Government of Canada and Securities Guaranteed by the Government of Canada Provinces and Securities Guaranteed by the Provinces	\$ 41,334,500.00	\$ 40,907,558.92
	61,907,500.00	61,646,747.53
Add: Accrued amortization of premium and discount, net	\$103,242,000.00	\$102,554,306.45
		15,902.13
	\$103,242,000.00	\$102,570,208.58

* Extendable

